

Wildflower February 2010 Budget

| Monthly Receipts | Budget | Actual Budget | Variance |
|--|---------------|-------------------|---------------|
| HOA Dues | \$0.00 | \$0.00 | \$0.00 |
| Fines | \$0.00 | \$0.00 | \$0.00 |
| Resale Certificates | \$0.00 | \$0.00 | \$0.00 |
| Late Fees | \$0.00 | \$0.00 | \$0.00 |
| Miscellaneous Income | \$0.00 | \$0.00 | \$0.00 |
| Total Monthly Income | \$0.00 | \$0.00 | \$0.00 |
| | | | |
| Expenditures February 2010 | Budget | Actual Budget | Variance |
| Communications (Phone, fax, Internet, Etc.) | \$0.00 | \$99.29 | \$0.00 |
| Maintenance Etc. | \$0.00 | \$1,448.55 | \$0.00 |
| Office Supplies | \$0.00 | \$357.21 | \$0.00 |
| Misc. (Meeting Room,P.O Box Etc.) | \$0.00 | \$53.00 | \$0.00 |
| Insurance | \$0.00 | \$0.00 | \$0.00 |
| Legal | \$0.00 | \$0.00 | \$0.00 |
| Total Monthly Expenses | \$0.00 | \$1,958.05 | \$0.00 |